

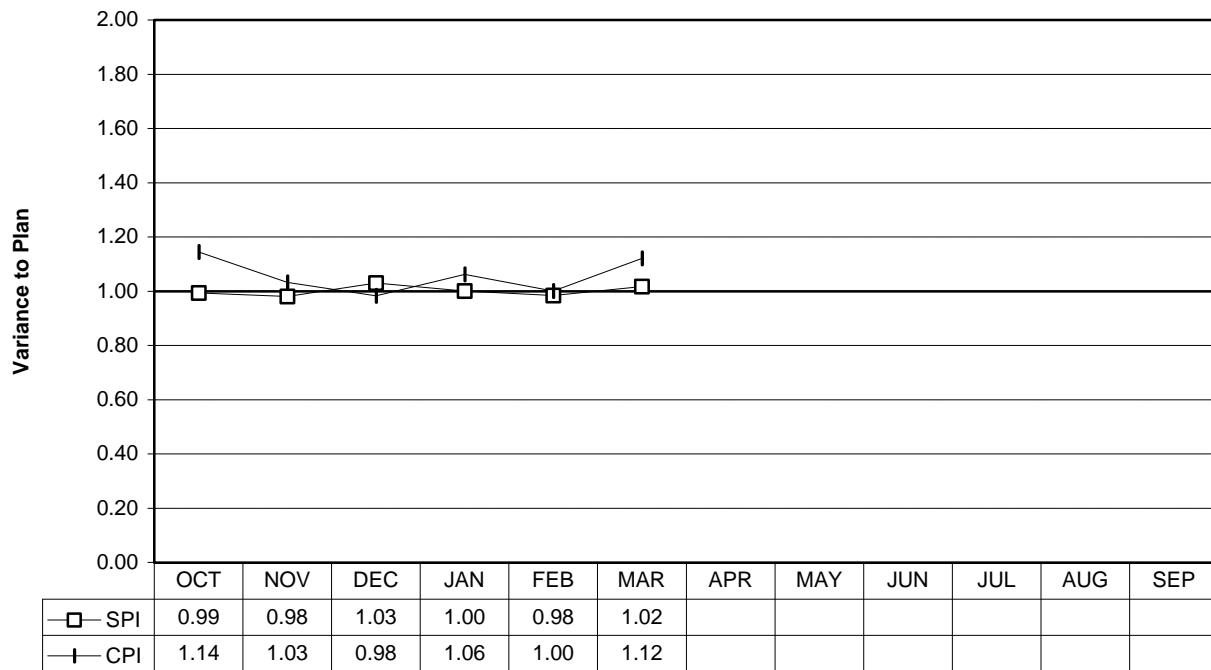
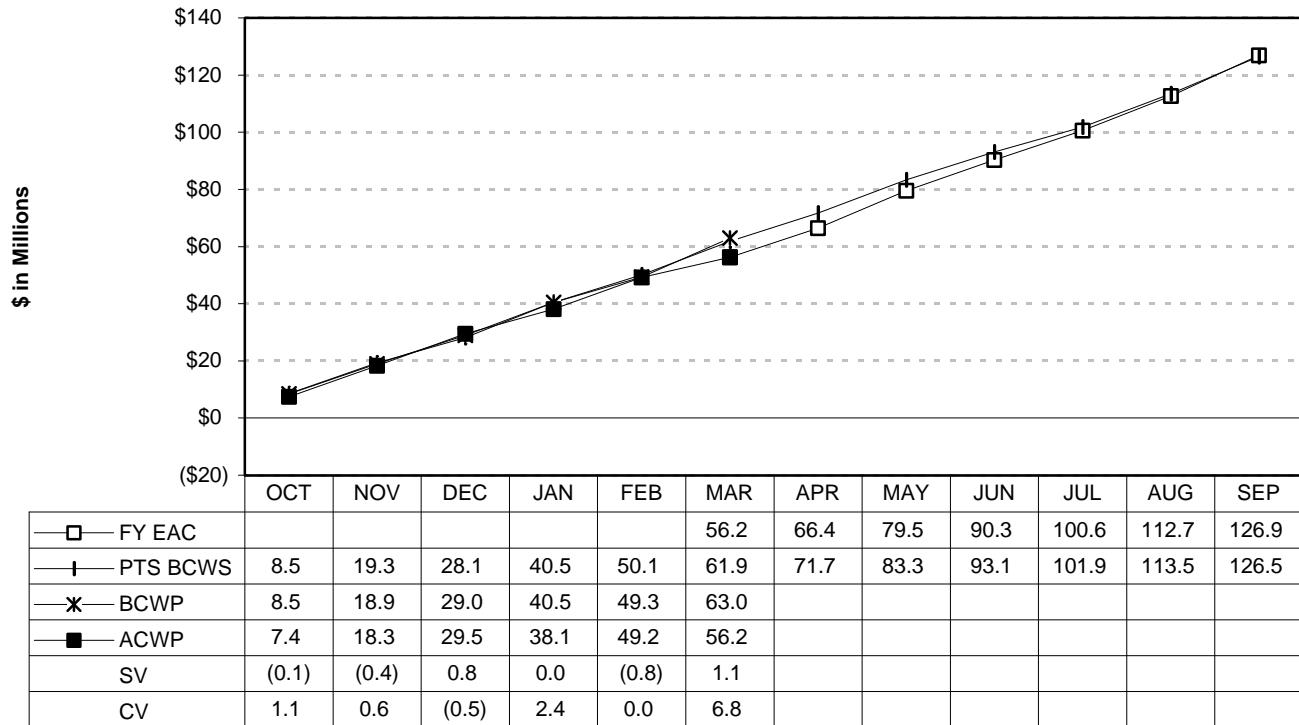
SOURCE: PTS

Section G

HANFORD SITE PERFORMANCE REPORT	WASTE MANAGEMENT WBS 1.2	MARCH 1998
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FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES

Cumulative to Date Status



SOURCE: PTS

Section G

HANFORD SITE PERFORMANCE REPORT		WASTE MANAGEMENT WBS 1.2					MARCH 1998			
				FYTD		CUR	PTS	FY		
		<u>BCWS</u>	<u>BCWP</u>	<u>ACWP</u>	<u>SV</u>	<u>CV</u>	<u>BCWS</u>	<u>EAC</u>		
1.2.1.1 WM03	Solid Waste Stor & Dispos	Expense	15.5	15.3	13.8	(0.2)	1.5	33.9	31.5	31.4
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal 1.2.1.1			15.5	15.3	13.8	(0.2)	1.5	34.0	31.6	31.4
1.2.2.1 WM04	Solid Waste Treatment	Expense	14.7	14.2	14.0	(0.5)	0.2	28.3	30.4	31.2
		CENRTC	0.0	0.0	0.0	0.0	(0.0)	0.0	0.0	0.1
		GPP/LI	<u>2.7</u>	<u>3.2</u>	<u>3.3</u>	<u>0.5</u>	<u>(0.1)</u>	<u>4.6</u>	<u>4.6</u>	<u>6.5</u>
Subtotal 1.2.2.1			17.4	17.4	17.3	(0.0)	0.1	32.9	35.0	37.8
1.2.3.1 WM05	Liquid Effluents	Expense	14.9	16.2	13.1	1.3	3.1	30.6	30.8	28.6
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>(0.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal 1.2.3.1			14.9	16.2	13.1	1.3	3.0	30.6	30.8	28.6
1.2.4.1 WM06	Analytical Services	Expense	12.6	12.4	10.5	(0.2)	1.9	25.8	25.9	25.2
		CENRTC	0.5	0.5	0.4	0.1	0.2	1.2	1.2	1.1
		GPP/LI	<u>1.0</u>	<u>1.1</u>	<u>1.1</u>	<u>0.1</u>	<u>0.0</u>	<u>2.0</u>	<u>2.4</u>	<u>2.8</u>
Subtotal 1.2.4.1			14.1	14.1	12.0	(0.0)	2.1	29.0	29.5	29.1
Total Waste Management		Expense	57.7	58.1	51.4	0.4	6.7	118.6	118.5	116.4
		CENRTC	0.5	0.5	0.4	0.1	0.2	1.3	1.3	1.2
		GPP/LI	<u>3.8</u>	<u>4.3</u>	<u>4.4</u>	<u>0.6</u>	<u>(0.1)</u>	<u>6.6</u>	<u>7.0</u>	<u>9.3</u>
Total	*		61.9	63.0	56.2	1.0	6.8	126.5	126.9	126.9

\$ in Millions

* The \$0.4M difference between the PTS BCWS and CUR BSLN columns is that PTS BCWS includes \$0.4 million in carryover BCWS for Project W-087, authorized on FY 1997 BCR AS-E97-014, but not reflected in the FY 1998 MYWP current baseline.